



ANNUAL REPORT

**Independent Citizens'
Bond Oversight Committee**

2024 – 2025



INDEPENDENT CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS

Andrew Pletcher, Chair

Business Organization Representative

Term Expires: June 2026

Melissa Canon, Vice Chair

Parent / PTA Representative

Term Expires: June 2025

Chris Dulan

Community At-Large Representative

Term Expires: June 2026

Tony Gitt

Community At-Large Representative

Term Expires: June 2026

Gail Ginell

Senior Citizens' Organization Representative

Term Expires: June 2025

Yonah Barkhordari

Taxpayers' Association Representative

Term Expires: June 2026

Kinsie Flame

Parent Representative

Term Expires: June 2025

Neil Saji

Student Representative

Term Expires: June 2025

Adam Drori

Student Representative

Term Expires: June 2025



SUMMARY OF COMMITTEE RESPONSIBILITIES

To provide oversight in the following ways:

- **INFORM THE PUBLIC**
 - District's Measure I projects and expenditures
- **REVIEW EXPENDITURES**
 - District reports are reviewed to ensure bond proceeds are spent as specified per ballot language
- **PREPARE AND PRESENT ANNUAL REPORT**
 - Summary of the Committee's proceedings and activities for the preceding year
- **REVIEW INDEPENDENT AUDIT**
 - Review the independent audit of the previous year's expenditures

COMMITTEE MEETING DATES

2024 - 2025



Wednesday, October 16, 2024

Wednesday, December 11, 2024
(cancelled - no quorum)

Wednesday, January 8, 2025
(cancelled - no quorum)

Wednesday, May 14, 2025

BALLOT LANGUAGE

BOND MEASURE "I"

"To upgrade/maintain Conejo Valley schools with funding that cannot be taken by the State, shall Conejo Valley Unified School District upgrade all science/career training labs, update/maintain classroom technology and network infrastructure, provide safe, well maintained classrooms, repair/replace electrical, plumbing/roofing, repair, construct, acquire/equip sites/facilities, and improve school safety/security by issuing \$197 million in bonds, at legal rates, with citizens' oversight, annual audits, no money for administrators, and without increasing current tax rates?"

Bonds Yes ☒ Bonds No ☐

ABOUT MEASURE I

BACKGROUND

On November 4, 2014, the voters of the Conejo Valley overwhelmingly approved Measure I, a \$197 million general obligation bond to support school renovation and modernization projects in the Conejo Valley Unified School District. The District currently operates 31 sites with total buildings in excess of 2 million square feet.

OVERSIGHT COMMITTEE

California state law requires an independent citizens' bond oversight committee be established to monitor the expenditures in view of what was promised to the voters.



COMMITTEE HIGHLIGHTS

CERTIFICATION OF ANNUAL AUDIT PER BYLAWS

- The Committee hereby affirms that the District complies with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.

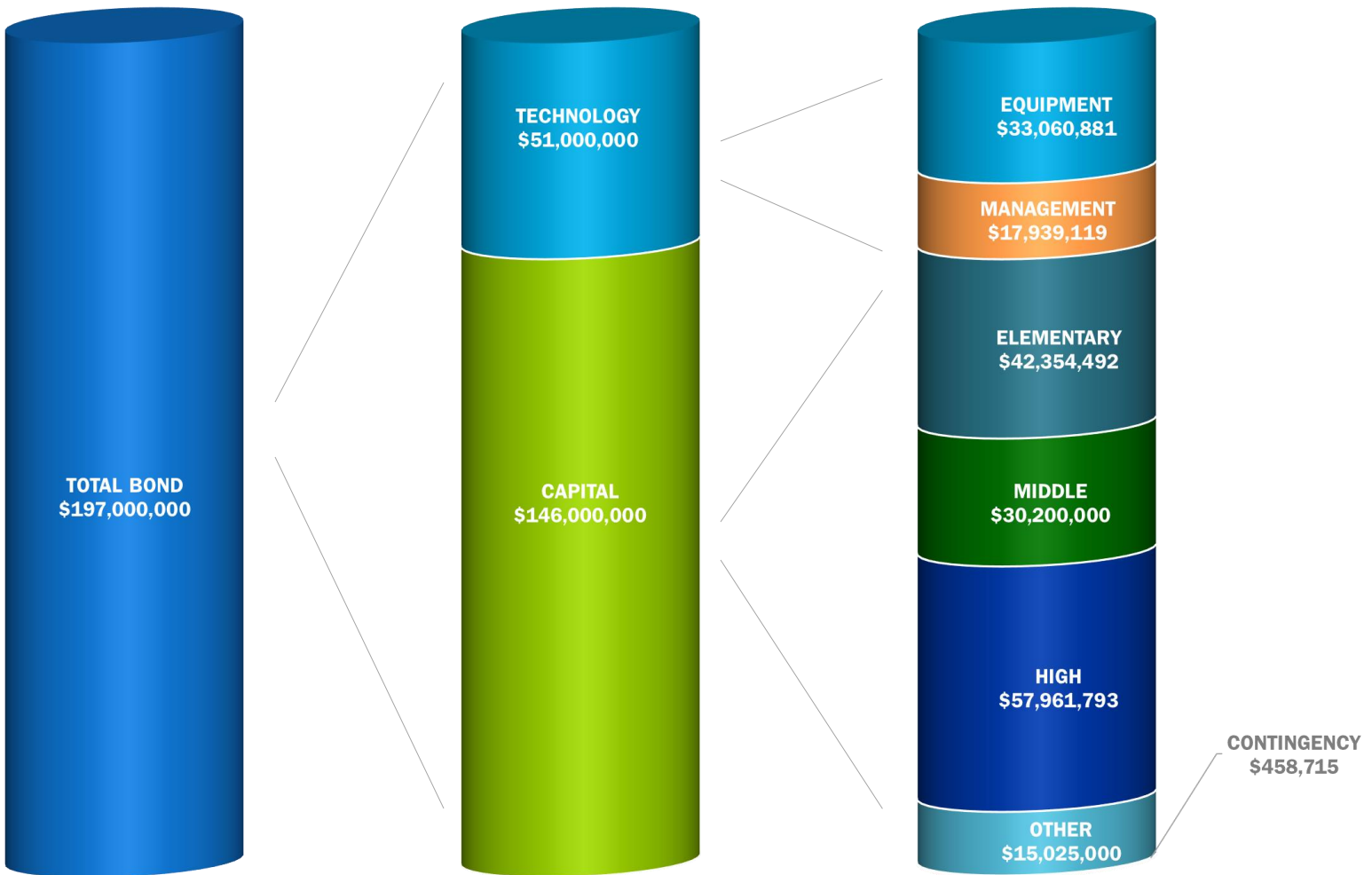
\$146M CAPITAL FUND COMPLETION

- Capital funded projects were designed to be completed within 10 years.
- Final fund expenditures for capital improvements slated for fiscal year 2025-2026.

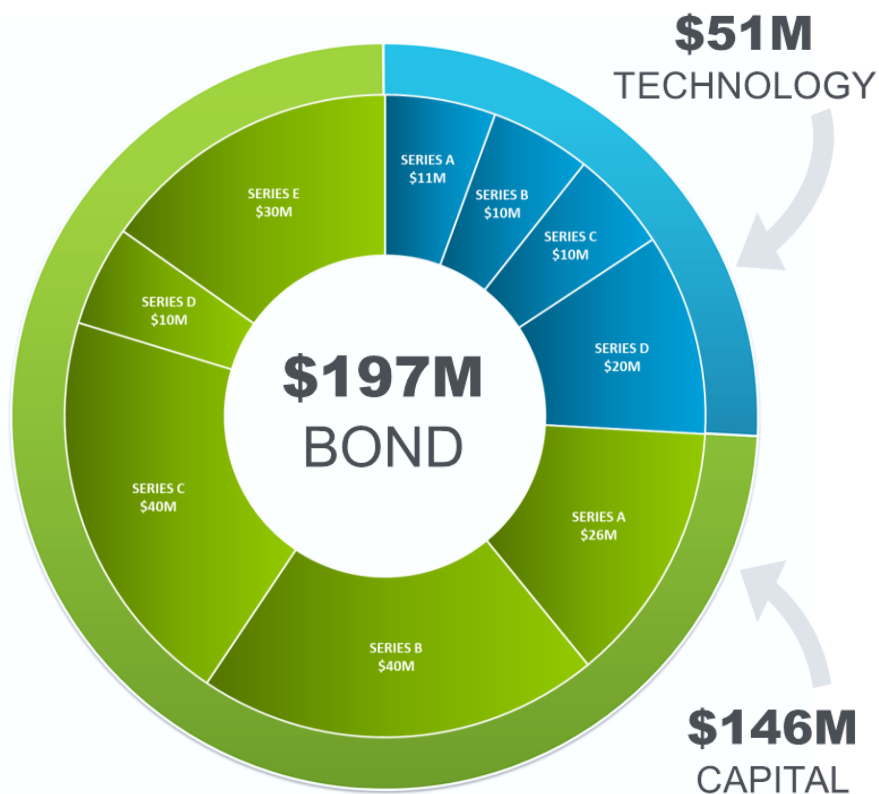
CURRENT KEY PROJECTS

- Redwood Middle Modernization
- Newbury Park High Modernization
- Continuing MPR Modernizations

BOND BREAKDOWN



BOND SCHEDULE



BOND ISSUE SCHEDULE

2015: Series A for \$37M

2018: Series B for \$50M

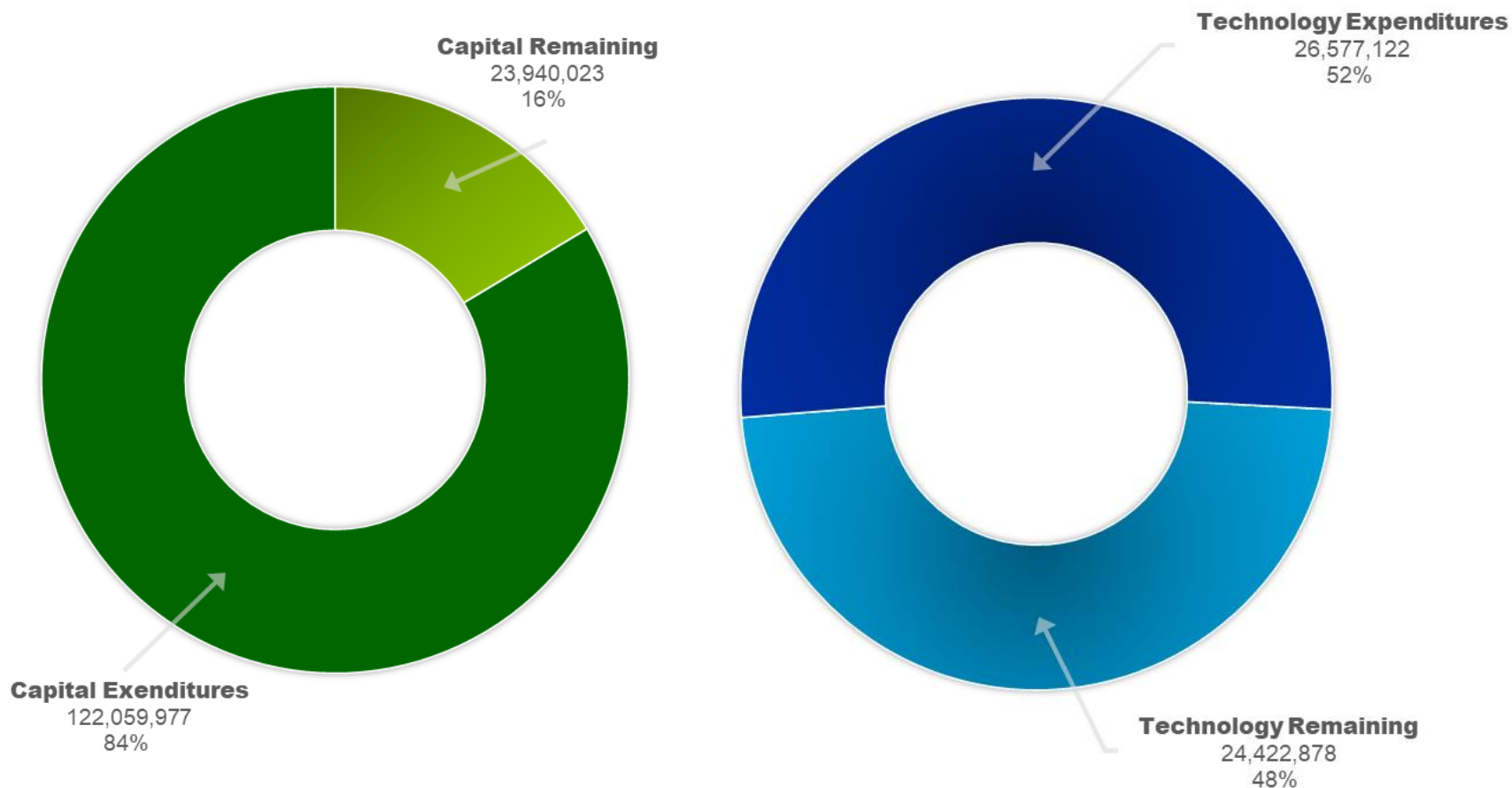
2021: Series C for \$50M

2022: Series D for \$30M

2024: Series E for \$30M

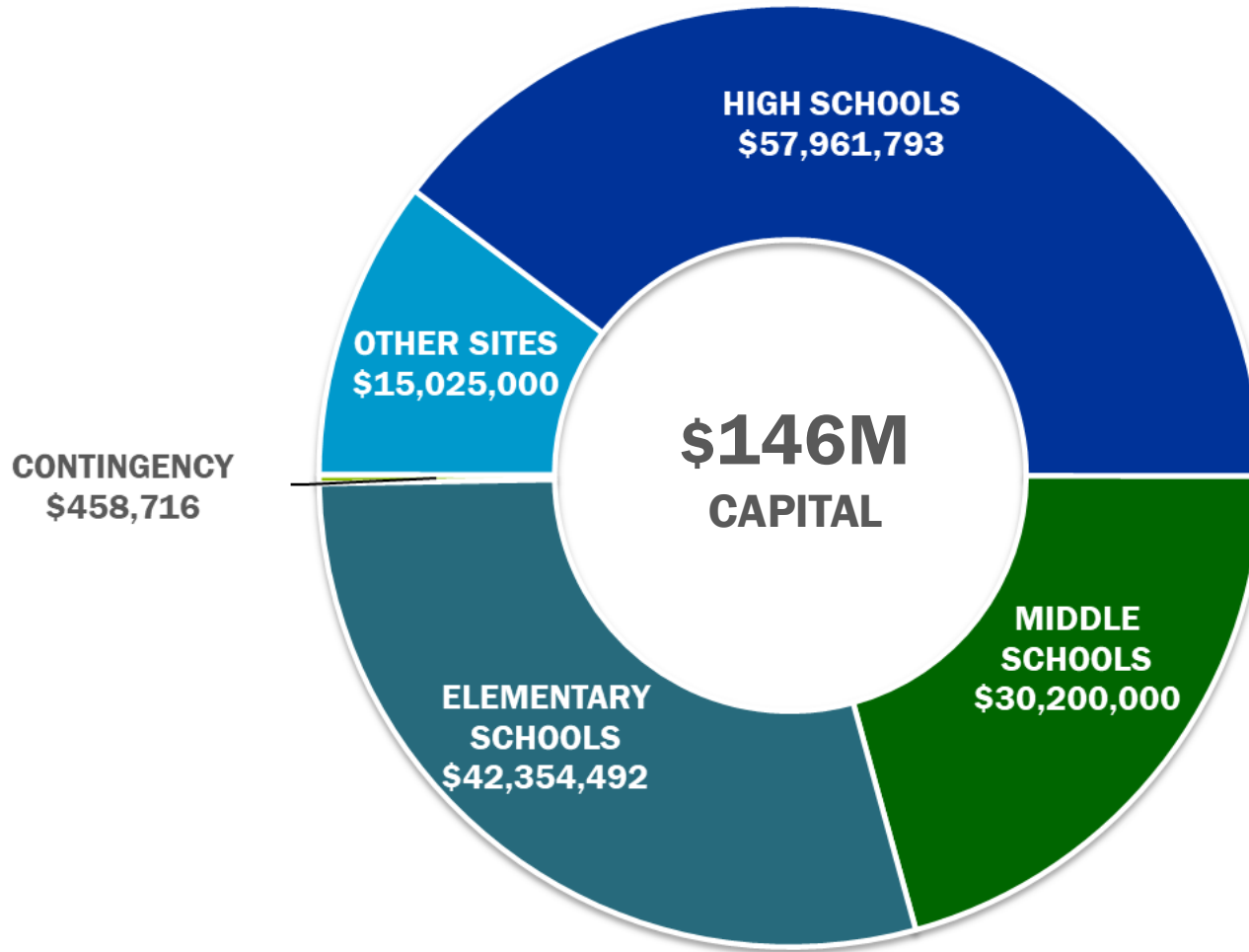
All bond series have been issued and funds received.

BOND EXPENDITURES



	Total Bond	As of 03/31/25	Remaining
Capital	146,000,000	122,059,977	23,940,023
Technology	51,000,000	26,577,122	24,422,878
Total	197,000,000	148,637,099	48,362,901

CAPITAL ALLOCATION BREAKDOWN

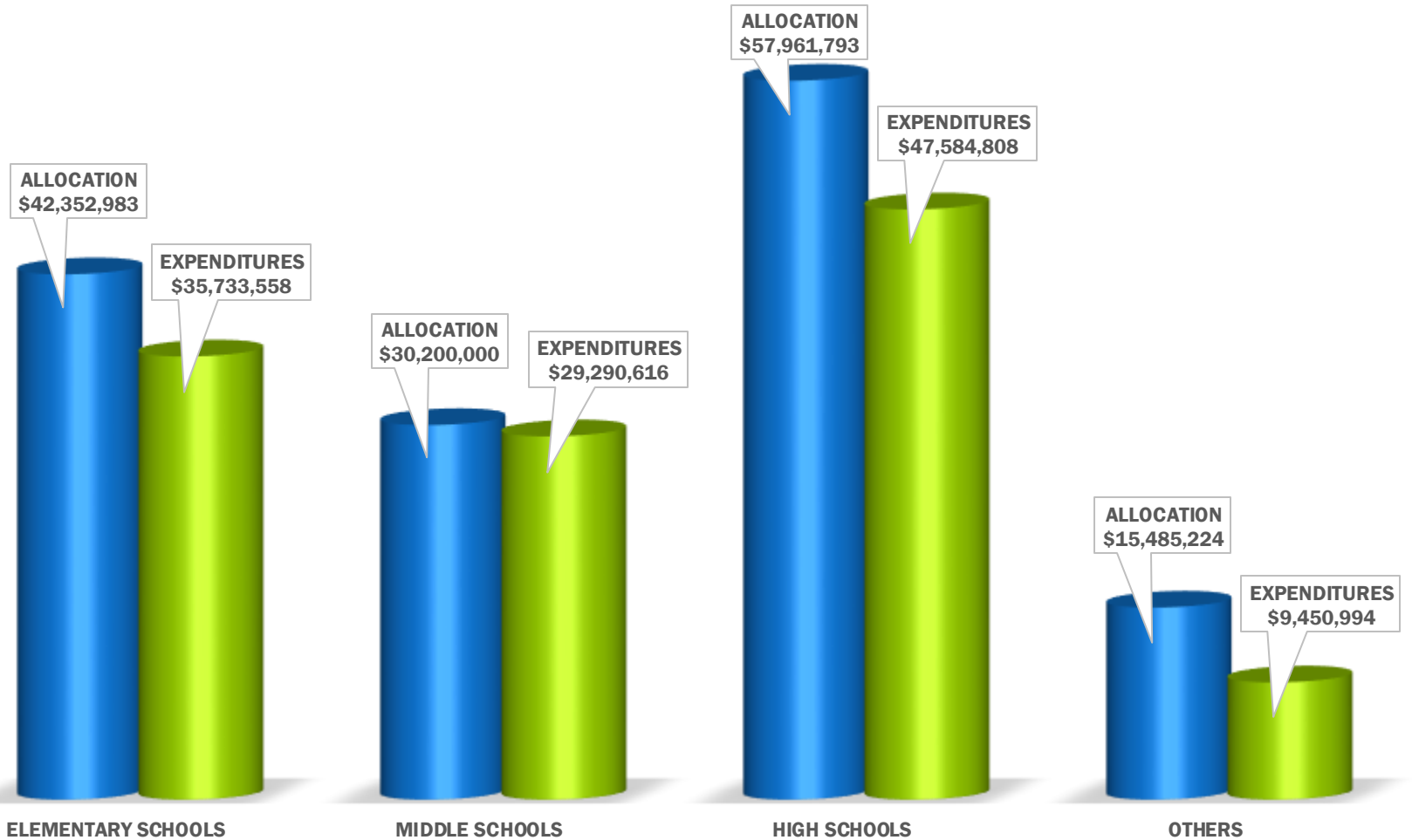


CAPITAL ALLOCATION BREAKDOWN

ELEMENTARY SCHOOLS	
SCHOOL	ALLOCATION
ACACIA MAGNET	2,643,000
ASPEN ELEMENTARY	2,643,000
BANYAN ELEMENTARY	2,643,000
CONEJO ELEMENTARY	2,641,492
CYPRESS ELEMENTARY	2,643,000
EARTHS MAGNET	2,643,000
GLENWOOD ELEMENTARY	2,643,000
LADERA STARS ACADEMY	2,643,000
LANG RANCH ELEMENTARY	1,343,000
MADRONA ELEMENTARY	2,643,000
MAPLE ELEMENTARY	2,643,000
SYCAMORE CANYON	1,368,000
WALNUT ELEMENTARY	2,643,000
WEATHERSFIELD ELEMENTARY	2,643,000
WESTLAKE ELEMENTARY	2,643,000
WESTLAKE HILLS ELEMENTARY	2,643,000
WILDWOOD ELEMENTARY	2,643,000
TOTAL ALLOCATION	\$42,354,492
TOTAL EXPENDITURE	\$35,733,558
REMAINING ALLOCATION	\$6,620,933

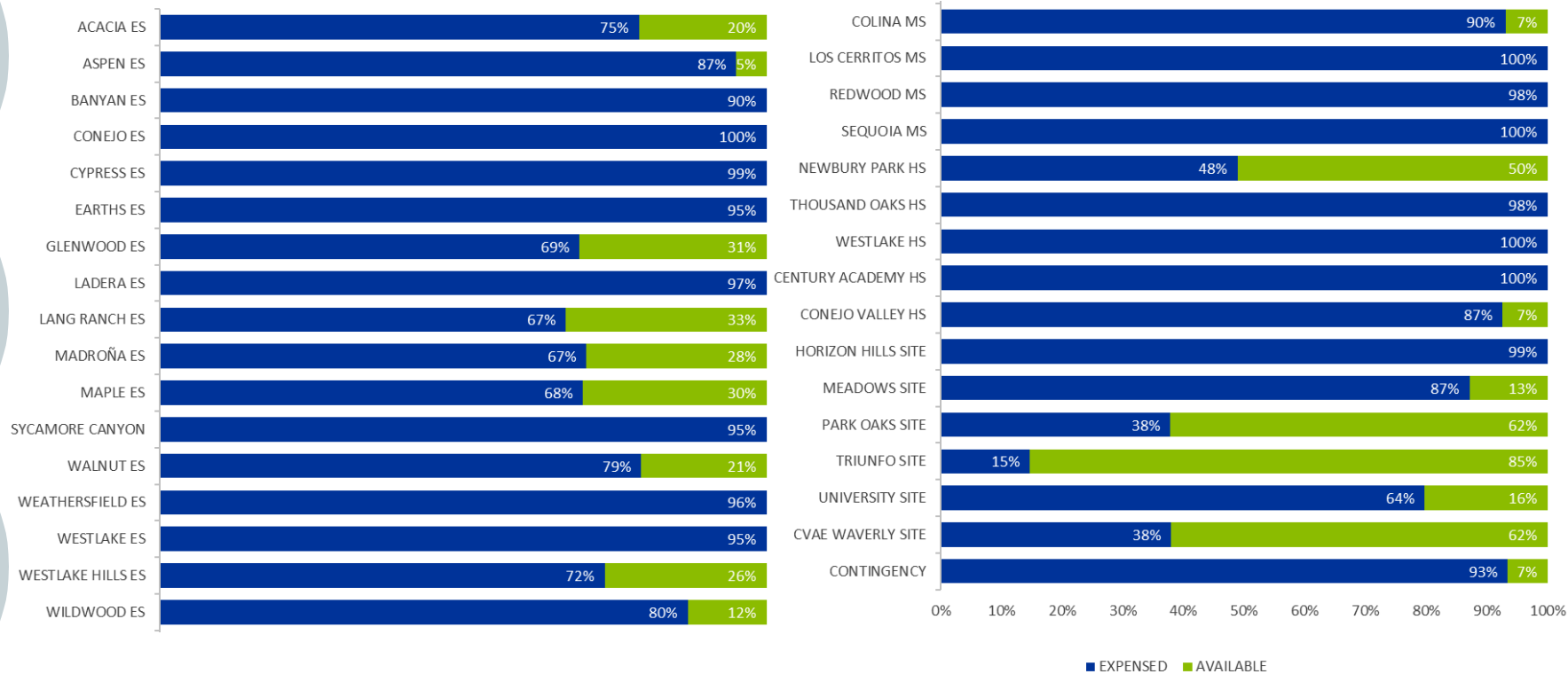
MIDDLE SCHOOLS	
SCHOOL	ALLOCATION
COLINA MIDDLE	7,550,000
LOS CERRITOS MIDDLE	7,504,864
REDWOOD MIDDLE	7,550,000
SEQUOIA MIDDLE	7,595,136
TOTAL	\$30,200,000
TOTAL EXPENDITURE	\$29,290,616
REMAINING ALLOCATION	\$909,384
HIGH SCHOOLS	
SCHOOL	ALLOCATION
NEWBURY PARK HIGH	19,300,000
THOUSAND OAKS HIGH	19,300,000
WESTLAKE HIGH	19,361,793
TOTAL	\$57,961,793
TOTAL EXPENDITURE	\$47,584,808
REMAINING ALLOCATION	\$10,376,984
OTHER SITES	
SCHOOL	ALLOCATION
CENTURY ACADEMY	1,000,000
CONEJO VALLEY HIGH	2,050,000
HORIZON HILLS	2,675,000
MEADOWS - MATES CHARTER	1,300,000
PARK OAKS - BRIDGES CHARTER	1,300,000
TRIUNFO - CARDEN CONEJO	2,500,000
UNIVERSITY EARLY CHILDHOOD CENTER	1,600,000
WAVERLY - CONEJO VALLEY ADULT ED	2,600,000
CONTINGENCY	458,716
TOTAL	\$15,483,716
TOTAL EXPENDITURE	\$9,450,994
REMAINING ALLOCATION	\$6,032,722

CAPITAL EXPENDITURE SUMMARY



TOTAL \$122,059,977

CAPITAL EXPENDITURE SITE DETAILS

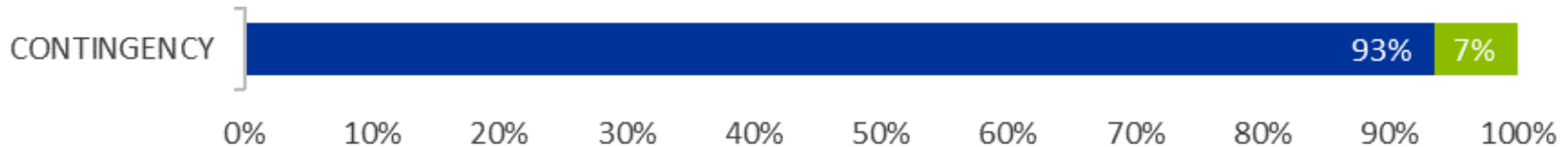


Capital projects anticipated completion by fiscal year 2025-2026.

CONTINGENCY ALLOCATION

Contingency portions were allocated to sites before end of bond for use as needed for upgrades and modernizations.

- Elementary Schools: \$43,000 each (9.8%)
- Middle Schools: \$50,000 each (2.8%)
- Sycamore Canyon: \$68,000 (1%)
- Conejo Valley High: \$50,000 (0.7%)
- Newbury Park High: \$1,800,000 (25.7%)
- Thousand Oaks High: \$1,800,000 (25.7%)
- Westlake High: \$1,861,793 (26.6%)
- Horizon Hills/Century: \$75,000 (1.1%)



- Starting Contingency: \$7,000,000
- Allocated Contingency: \$6,541,284 (93.4%)
- Remaining Contingency: \$458,716 (6.6%)

CAPITAL CATEGORIES

ITNI: Instructional Technology and Network Infrastructure

- Improvements of technology and network infrastructure in the classrooms.
- Incorporate modern instruction technology to prepare students for 21st century careers.
- Technology endowment fund will support installations, maintenance and further upgrades.

SMCL: Science, Mathematics and Career Preparation Labs

- Adaptation of classrooms for hands-on science, mathematics and collaborative learning in conjunction with basic technology infrastructure.
- Upgrades of specialized instructional classrooms to support career technical education in growing fields such as engineering and biotech.

MMR: Modernization, Maintenance and Repairs

- Necessary improvements to provide safe and well-maintained campuses.
- Aging schools built in the 1960s and 1970s require significant modernization, maintenance and repairs to service future generations.
- Upgrades, repairs, and/or replacement of electrical, plumbing, roofing, HVAC, lighting, cabinetry, flooring, playgrounds, landscapes, and updated structures.

SS: Safety and Security

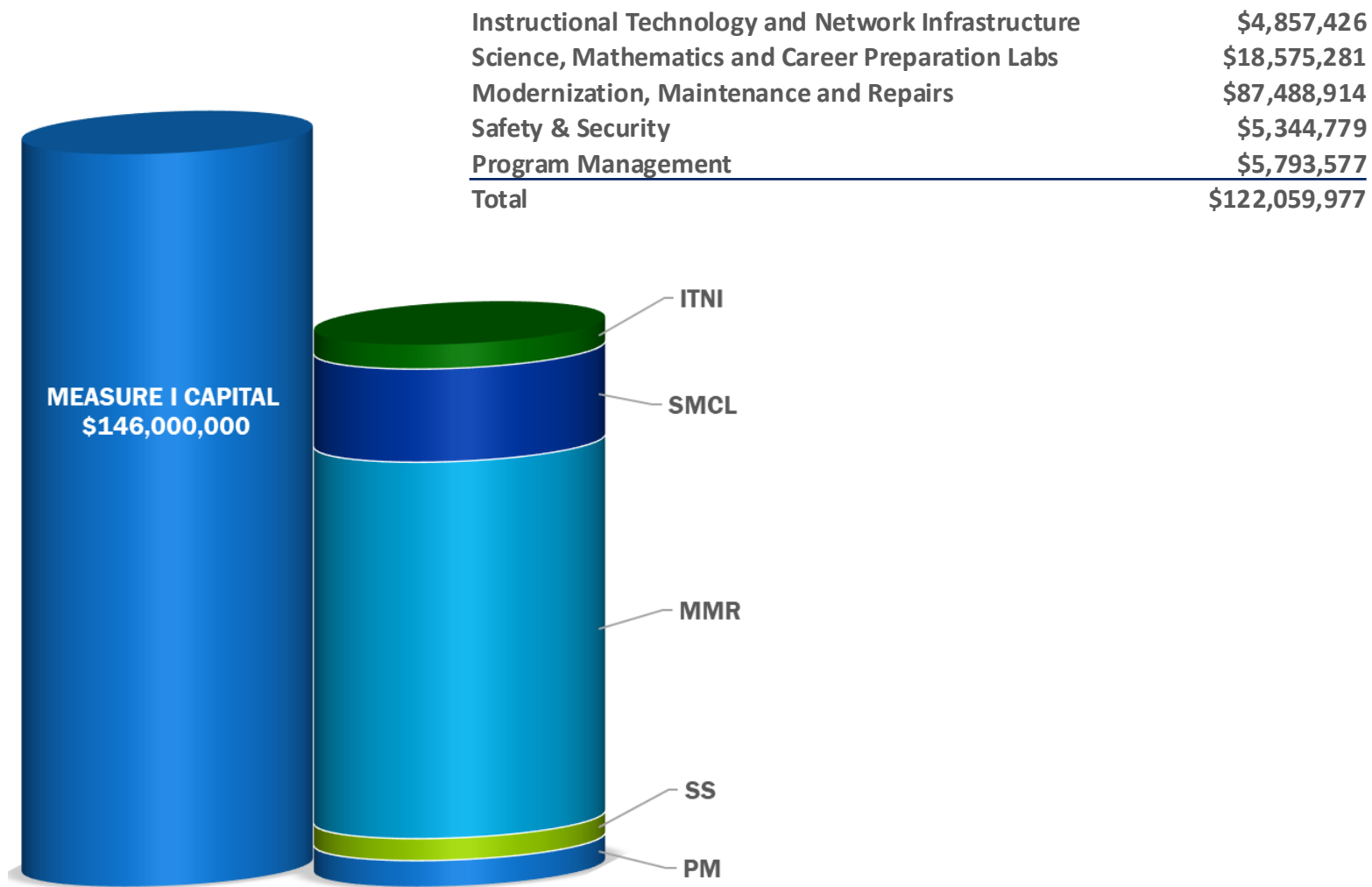
- Safety & security of children is the highest priority.
- Secure campuses are essential in creating successful learning environments.
- Upgrades, repairs, and/or replacement of fencing, main point of entries, security cameras, monitoring systems, alarms, and internal communication systems.

PM: Program Management

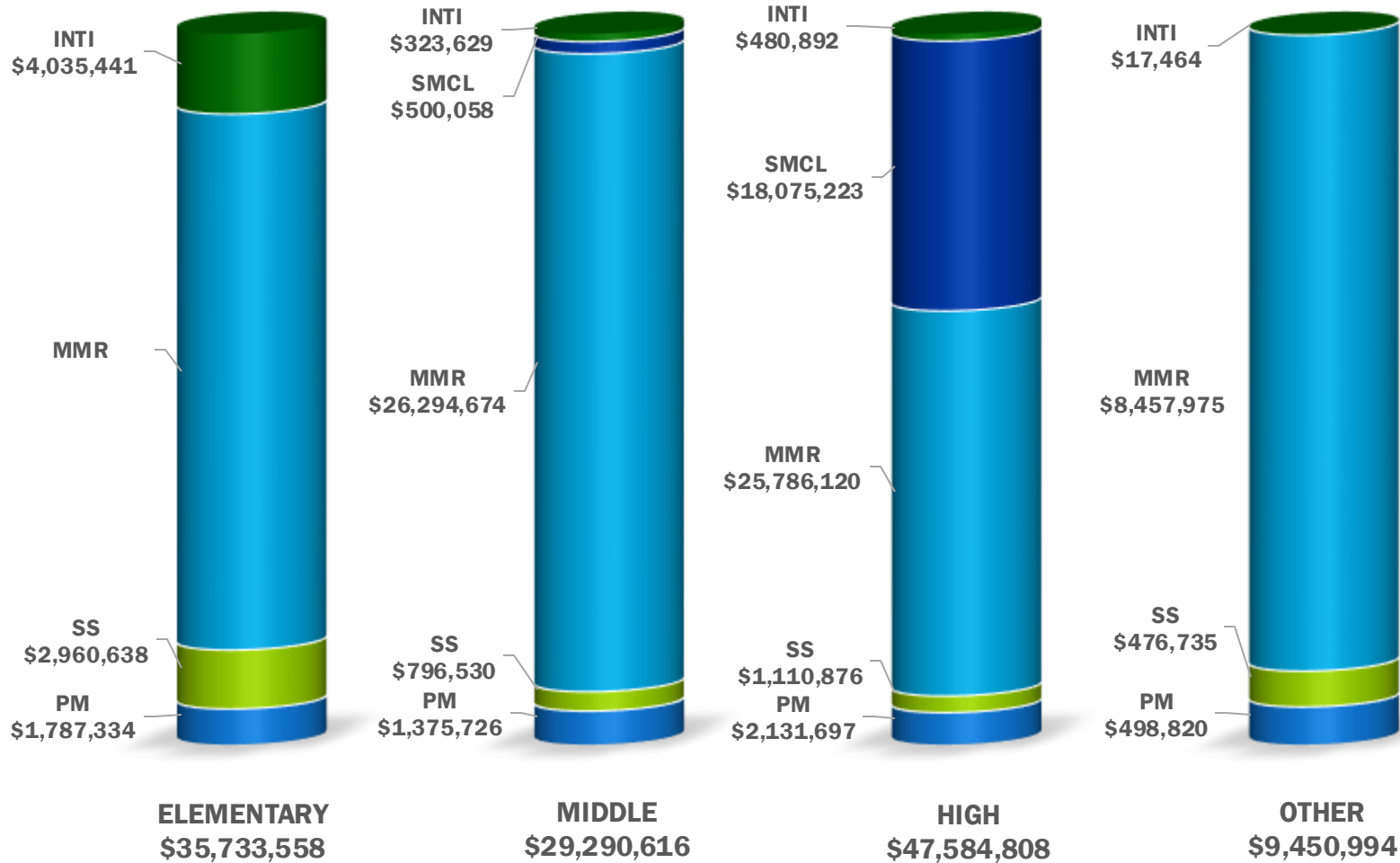
- Salaries and benefits for staff that plan and manage bond projects

CAPITAL EXPENDITURES

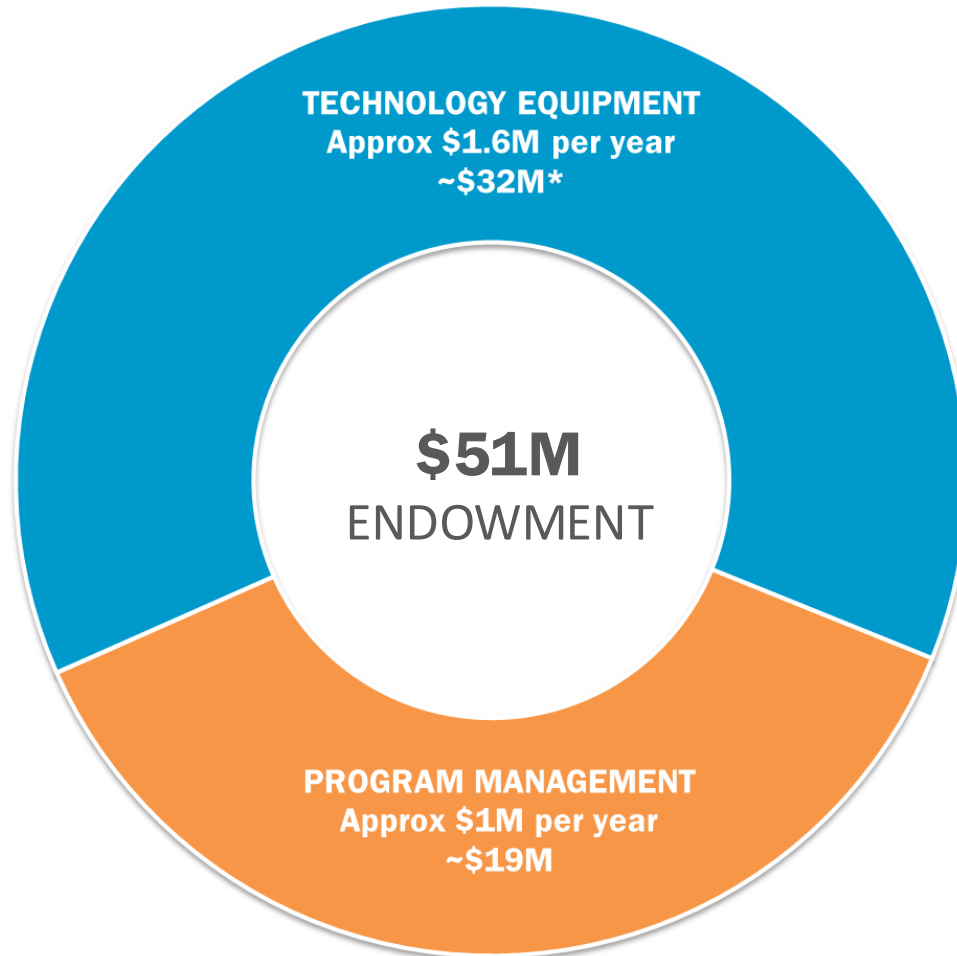
DISTRICT WIDE



ACTUAL CAPITAL EXPENDITURES



TECHNOLOGY ALLOCATION BREAKDOWN



* ~ \$100 PER STUDENT PER YEAR
FOR 20 YEAR BOND LENGTH

TECHNOLOGY ALLOCATION BREAKDOWN

ELEMENTARY SCHOOLS	
SCHOOL	ALLOCATION
ACACIA MAGNET	485,000
ASPEN ELEMENTARY	490,000
BANYAN ELEMENTARY	597,000
CONEJO ELEMENTARY	415,000
CYPRESS ELEMENTARY	448,000
EARTHS MAGNET	740,000
GLENWOOD ELEMENTARY	375,000
LADERA STARS ACADEMY	430,000
LANG RANCH ELEMENTARY	945,000
MADRONA ELEMENTARY	472,000
MAPLE ELEMENTARY	315,000
SYCAMORE CANYON	1,509,000
WALNUT ELEMENTARY	405,000
WEATHERSFIELD ELEMENTARY	538,000
WESTLAKE ELEMENTARY	723,000
WESTLAKE HILLS ELEMENTARY	606,000
WILDWOOD ELEMENTARY	560,000
TOTAL	10,053,000
TOTAL EXPENDITURE	\$6,689,358
REMAINING ALLOCATION	\$3,363,642

MIDDLE SCHOOLS	
SCHOOL	ALLOCATION
COLINA MIDDLE	1,240,000
LOS CERRITOS MIDDLE	1,150,000
REDWOOD MIDDLE	1,016,000
SEQUOIA MIDDLE	1,288,000
TOTAL	\$4,694,000
TOTAL EXPENDITURE	\$3,248,872
REMAINING ALLOCATION	\$1,445,128
HIGH SCHOOLS	
SCHOOL	ALLOCATION
NEWBURY PARK HIGH	3,140,000
THOUSAND OAKS HIGH	2,690,000
WESTLAKE HIGH	2,920,000
TOTAL	\$8,750,000
TOTAL EXPENDITURE	\$5,879,033
REMAINING ALLOCATION	\$2,870,967
OTHER SITES	
SCHOOL	ALLOCATION
CENTURY ACADEMY	286,000
CONEJO VALLEY HIGH	135,000
SPECIAL EDUCATION	60,881
1:1 CHROMEBOOK	9,082,000
PROGRAM MANAGEMENT	17,939,119
TOTAL	\$27,503,000
TOTAL EXPENDITURE	\$10,759,858
REMAINING ALLOCATION	\$16,743,142

TECHNOLOGY CATEGORIES

CATEGORY A: COMPUTERS

Desktop PC's

CATEGORY B: TABLETS/LAPTOPS

iPads, Windows Laptops, Chromebooks

CATEGORY C: AUDIO/VISUAL

Projectors, Interactive Panels, TVs,
Document Cameras, Speakers

CATEGORY D: PRINTERS & ACCESSORIES

Printers and Toner

CATEGORY E: SOFTWARE

Software that is needed for purchased devices

CATEGORY F: INSTALLATION SERVICES

Installation of AV Equipment

CATEGORY G: CHARGING STATIONS

Charging cabinets/carts for
Chromebooks, iPads, Laptops

CATEGORY H: MISCELLANEOUS

Cables, Adapters and Connection Accessories

CATEGORY I: ELECTRICAL ENGINEERING EQUIPMENT

Makerspace Electronics

CATEGORY J: GEN/CIVIL ENGINEERING EQUIPMENT

Makerspace Kits

CATEGORY K: ROBOTIC EQUIPMENT

Robotic Electronics and Equipment

CATEGORY L: SCIENCE EQUIPMENT

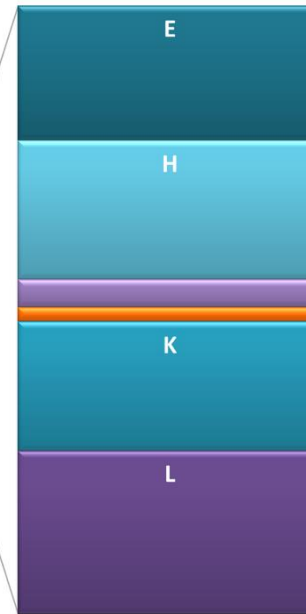
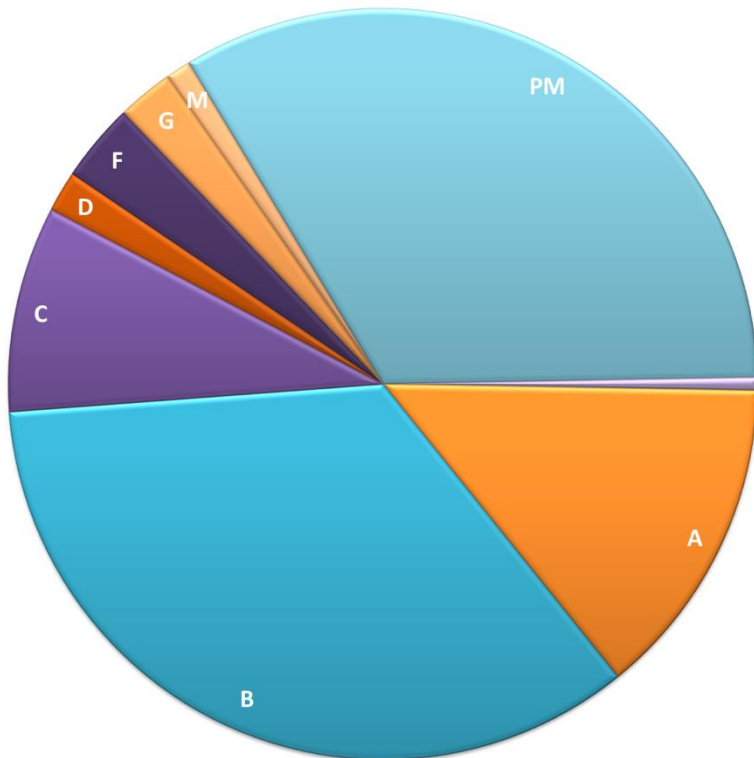
Technology Science Equipment

CATEGORY M: ACCESSORIES

Keyboards, Mice, Display Mounts,
Tablet Cases, Accessories

TECHNOLOGY EXPENDITURES

DISTRICT WIDE



Values less than
1% of total spend

A: Computers	\$3,703,507
B: Tablets / Laptops	\$9,199,723
C: Audio Visual	\$2,354,851
D: Printers	\$469,584
E: Software	\$31,892
F: Installation Services	\$904,606
G: Charging Stations	\$640,601
H: Miscellaneous	\$32,813
I: Electrical Engineering	\$6,643
J: Gen/Civil Engineering	\$3,387
K: Robotics	\$30,425
L: Science Equipment	\$38,644
M: Accessories	\$282,801
PM: Program Management	\$8,877,646
TOTAL	\$26,577,122

REMANING FUNDS **\$24,422,878**

TECHNOLOGY CATALOG

CONEJO VALLEY UNIFIED SCHOOL DISTRICT TECHNOLOGY CATALOG

PURCHASING FOR
2025-2026



Version 25.04
Last Updated: 03/10/2025

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TECHNOLOGY DEVICES

LAPTOPS



Dell Latitude i5 7450 14"

Non-Touchscreen \$1,393
CDW-G #8155109

Touchscreen \$1,490
CDW-G #8148844

- 1st Generation Intel Core Ultra 5 135U Proc (12 Core, 12 MB Cache, 14 Threads, up to 4.4 GHz)
- Integrated Intel Graphics
- 14.0" FHD+ (1920x1200) Display (Anti Glare, Non-Touch, IPS, 250 nits) – **Non-Touchscreen**
- 14.0" FHD+ (1920x1200) Display (Anti Glare, Touch, IPS, 300 nits) – **Touchscreen**
- 16GB, LPDDR5x Non-ECC Memory
- M.2 256GB PCIe NVMe SSD
- Mini-LED Copilot Key Keyboard, Backlit, US English
- 1080p at 30 fps, widescreen FHD RGB HDR Camera, Dual-array microphones, Privacy shutter
- Intel BE200 Wi-Fi 7 2x2 BE + Bluetooth 5.4
- 3Y ProSupport NBD On-Site
- **NOT INCLUDED:** Docking Station

IDEAL FOR OFFICE
APPLICATIONS AND
MODERATE MULTITASKING

Dell Latitude i7 7450 14"

Non-Touchscreen \$1,554
CDW-G #8148837

Touchscreen \$1,651
CDW-G #8148840

- 1st Generation Intel Core Ultra 7 155U Proc (12 Core, 12 MB Cache, 14 Threads, up to 4.8 GHz)
- Integrated Intel Graphics
- 14.0" FHD+ (1920x1200) Display (Anti Glare, Non-Touch, IPS, 250 nits) – **Non-Touchscreen**
- 14.0" FHD+ (1920x1200) Display (Anti Glare, Touch, IPS, 300 nits) – **Touchscreen**
- 16GB, LPDDR5x Non-ECC Memory
- M.2 512GB PCIe NVMe SSD
- Mini-LED Copilot Key Keyboard, Backlit, US English
- 1080p at 30 fps, widescreen FHD RGB HDR Camera, Dual-array microphones, Privacy shutter
- Intel BE200 Wi-Fi 7 2x2 BE + Bluetooth 5.4
- 3Y ProSupport NBD On-Site
- **NOT INCLUDED:** Docking Station

IDEAL FOR OFFICE
APPLICATIONS AND HEAVY
MULTITASKING

iPADS



Apple iPad 10th Generation Silver 10.9"

Apple #MPQ03LL/A *Single Device*
Includes device and 3-Yr AppleCare+, no case
\$436

Apple #BVV72LL/A 10-Pack Bundle

Includes device, rugged STM case, 3-Yr AppleCare+
\$4,491

- A14 Bionic chip 6-core CPU
- 12MP camera with 4K video recording
- 64GB SSD
- 1.05 lbs. with up to 10 hours run time
- Supports Apple Pencils USB-C & 1st Gen



Apple iPad mini A17 Pro Space Gray 8.3"

Apple #MXN63LL/A *Single Device*
Includes device and 3-Yr AppleCare+, no case
\$565

Apple #MXNP3LL/A 10-Pack Bundle

Includes device and 3-Yr AppleCare+, no case
\$5,592

- A17 Bionic chip 6-core CPU
- 12MP camera with 4K video recording
- 128GB SSD
- 0.65 lbs. with up to 10 hours run time
- Supports Apple Pencil USB-C



MaxCases for Apple iPads

CDW-G #7228697
For iPad 10th Gen
\$27

CDW-G #6731748
For iPad mini A17 Pro
\$25

TECHNOLOGY DEVICES

PROJECTION ACCESSORIES



Airtime 2+ Micro USB Ethernet Adapter
CDW-G #5303942 & 4140725
\$507

- Stream to multiple screens from a single source
- Share securely, with PIN code connect
- Supports digital signage



Lumens DC193 Doc Cam
CDW-G #4422854
\$564

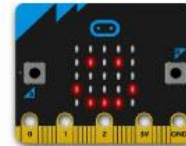
- 30 fps 1080p HD Video
- 10 optical zoom
- HDMI, VGA, & Composite input/output
- Built-in LED lamp
- Built-in microphone
- 12.2" H x 5.5" W x 9.1" D
- 4.19 lbs.
- 5 year limited warranty



HoverCam Duo Doc Cam
CDW-G #6335835
\$354

- 60 fps 4K HDMI output
- 12MP Camera
- 6 digital zoom
- Built-in LED lamp
- Built-in microphone
- 20" H x 3" W x 4.7" D
- 4 lbs.
- 5 year limited warranty

INSTRUCTIONAL MEDIA



BBC micro:bit Go v2.21
\$23

The BBC micro:bit is a pocket-sized computer that introduces you to how software and hardware work together. Micro:bit incorporates LED lights, sound, and sensors that allow students to interact with their programming environment. Model lessons and resources are available at no charge for teachers to use for grades 3 and up.

- 10 x micro:bit v2 board
- 10 x micro USB cables
- 10 x battery holders
- 20 x AAA Batteries
- 10 x quick start guides

BBC micro:bit Club v2
10 Pack
\$191



Osmo Little Genius Starter Kit for iPad
Grades TK-K
\$54

Osmo Genius Starter Kit for iPad
Grades 1-5
\$64

Osmo Coding Starter Kit for iPad
Grades 1-5
\$56

Osmo requires the use of an iPad for each pack purchased. iPads not included.



PEEQ Qball Pro
Throwable Microphone
\$236

The microphone you can drop, toss, and roll. Made of foam.


- LED light ring indicates whether QBall is muted or not
- 12+ hours battery life
- Quiet toss technology
- Hush mode battery saver
- Hush Mode
- Soft and durable
- Easy to clean
- Auto sleep

PROGRAM MANAGEMENT

PLANNING & FACILITIES

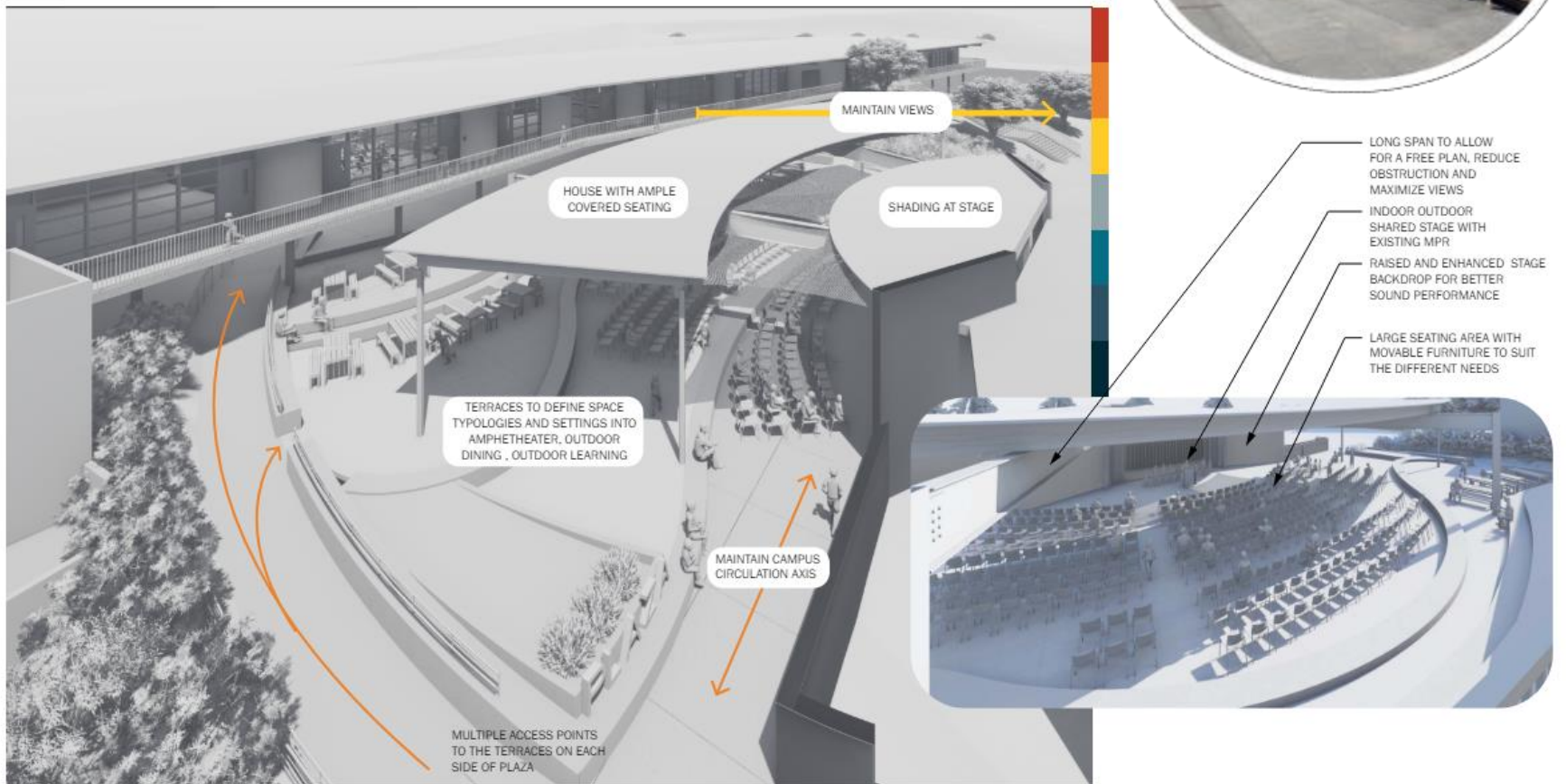
- Planning meets with principals annually to review site project priorities
- Capital projects program management is handled by department staff
 - Develop project cost estimates, scope of work, and master schedule
 - Provide contract management, including bid & award per Public Contract Code
 - Oversee projects, conduct final inspections, and close projects
 - Conduct internal project audits
 - Liaison with the California Division of State Architect (DSA)
 - DSA is necessary when structures are being added or modified
 - In-house District program management fees average 4.8% of project budgets

TECHNOLOGY SERVICES

- All Technology Endowment equipment orders are managed by department staff
 - Provide technology input to schools
 - Initiate and receive the technology orders
 - Obtain updated quotes from vendors for best product pricing annually
 - Receive the orders, set up the devices, and deploy at school sites
 - Provide continuous support
- 
- A decorative wavy line in a light blue-grey color spans the width of the slide at the bottom.

REDWOOD MIDDLE MODERNIZATION

REDWOOD MIDDLE SCHOOL NEW PLAZA CONCEPT



REDWOOD MIDDLE MODERNIZATION

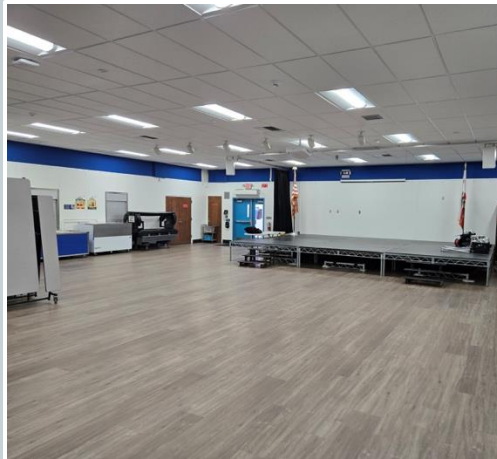


WEATHERSFIELD LIBRARY MODERNIZATION



MPR MODERNIZATIONS

Walnut Elementary



Ladera Elementary



Walnut Elementary



Madroña Elementary

Measure I Master Plan



[Annual Financial Reports](#)

[About Master Planning](#)

[Site Surveys](#)

[Final Master Plans](#)

[Questions & Answers](#)

The District currently operates 31 sites with total buildings in excess of 2 million square feet. The average school site in CVUSD is over forty years old. District schools need additional renovation and modernization, improvements in safety, and significant investments in technology infrastructure and support in order to provide students with an education that will prepare them for success in the new century.

The CVUSD master planning effort requires consulting architecture/master planning support utilizing series of templates and community meetings.

Measure I Citizens' Bond Oversight Committee

The Conejo Valley Unified School District was successful in the election conducted on [November 4, 2014, in obtaining authorization](#) from the District's voters to issue up to \$197,000,000 aggregate principal amount of the District's school facilities bond, Measure I ([click here for more information about the Measure I ballot question as it appeared on the November 4, 2014 election ballot](#)) Pursuant to Section 15278 of the Education Code, the District is obligated to establish an Independent Citizens' Bond Oversight Committee in order to satisfy the accountability requirements of Proposition 39. The Committee shall confine itself specifically to bond proceeds generated under Measure I. Regular and deferred maintenance projects and all monies generated under other sources shall fall outside the scope of the Committee's review.

Conejo Valley Unified School District is proud to share information on an on-going basis about Measure I, and the transformative Measure I projects taking place across the Conejo. In an effort to be as transparent as possible, please see our Questions and Answers tab below for recent questions we have received from community members regarding Measure I. In this tab, there is also the opportunity to submit any questions you may have related to Measure I.

[Exhibit B](#)

[Project Summary Sheet](#)

FIND US ONLINE!

<https://www.conejousd.org/Domain/92>



COMMENTS?